

BUDGET
STATE/LOCAL PARTNERSHIP PROGRAM – GENERAL SUPPORT

Grant Number: SL-06-

Partner Name: _____

PROJECT DESCRIPTION - EXHIBIT A

PROJECT NARRATIVE:

PROJECT BUDGET - EXHIBIT B

Personnel Expense Category

<u>Line Items*</u>	<u>Job Title</u>	<u>Rate of Pay</u>	<u>CAC Award</u>	<u>Applicant Match**</u>
1. Artistic - Salaries	_____	\$ _____	\$ _____	\$ _____
	_____	\$ _____	\$ _____	\$ _____
	_____	\$ _____	\$ _____	\$ _____
2. Administrative - Salaries	_____	\$ _____	\$ _____	\$ _____
	_____	\$ _____	\$ _____	\$ _____
	_____	\$ _____	\$ _____	\$ _____
3. Technical - Salaries	_____	\$ _____	\$ _____	\$ _____
	_____	\$ _____	\$ _____	\$ _____
	_____	\$ _____	\$ _____	\$ _____
4. Total Personnel Expenses (Add 1+2+3 from above)			\$ _____	\$ _____
5. Operating/Production Expense Category			\$ _____	\$ _____
TOTAL BUDGET (add Lines 4 and 5)			\$ _____	\$ _____

Source of Match (identify sources of income *Applicant Match* column)

Local Government/County	\$ _____
Local Government/Cities	\$ _____
Foundation/Corporate Contributions	\$ _____
Private Contributions (Individuals)	\$ _____
Earned Income	\$ _____
Other: _____	\$ _____
In-Kind	\$ _____

TOTAL MATCH \$ _____

See Reverse for Line Item Descriptions

* Line Item

Category

1. Artistic - Salaries

Personnel Expense

Description: This line item includes artistic directors, conductors, curators, composers, choreographers, designers, video artists, filmmakers, painters, poets, authors, sculptors, actors, dancers, musicians, teachers, traditional folk artists, guest artists, puppeteers, artistic consultants.

2. Administrative - Salaries

Personnel Expense

Description: This line item includes program and managing director, executive director, general manager, business manager, public relations officer, marketing/development staff, clerical, maintenance and security staff, ushers, box office personnel, administrative consultants.

3. Technical - Salaries

Personnel Expense

Description: This line item includes technical directors, wardrobe, lighting, and sound crew, stage managers, stage hands, video and film technicians, technical consultants.

5. Operating/Production Expenses

Description: This line item includes space rental, equipment rental, regranting, travel (in-state), supplies, postage, printing, phones.